

Flood Diversion Authority Board Meeting Task Order Amendments

Presented by

Program Management Consultant

September 12, 2013

Recommended HMG Task Order Amendments

HMG Task Order Amendments	Period of Performance	Budget (\$)
HMG Task Order No. 1, Amendment 3 – Project Management <ul style="list-style-type: none"> Amendment to add scope and budget for FY14 Project Management 	September 30, 2014	\$ 350,000
HMG Task Order No. 2, Amendment 3 – Design of WP-2, CR-31 Bridge <ul style="list-style-type: none"> No Scope change 	December 31, 2013	\$ 0
HMG Task Order No. 3, Amendment 3 – Design of WP-4, CR-81 & I-29 Bridges <ul style="list-style-type: none"> No Scope change 	December 31, 2013	\$ 0
HMG Task Order No. 4, Amendment 3 – Design of WP-7, CR-32/CR-22 Bridges <ul style="list-style-type: none"> No Scope change 	December 31, 2013	\$ 0
HMG Task Order No. 6, Amendment 3 – Land Management Services <ul style="list-style-type: none"> No Scope change 	September 30, 2014	\$ 0
HMG Task Order No. 7, Amendment 1 – Recreation and Use Master Plan <ul style="list-style-type: none"> Delete scope for undulating berm designs south of the Maple River. Provide design and consulting services to assist with the incorporation of aesthetic and recreational features into the project design for WP-42 (Red River Levees) and WP-43 (Oxbow/Hickson/Bakke) 	September 30, 2014	\$ 0

Recommended HMG Task Order Amendments

HMG Task Order Amendments (continued)	Period of Performance	Budget (\$)
HMG Task Order No. 8, Amendment 5 – Work-in-Kind <ul style="list-style-type: none"> No Scope change 	September 30, 2014	\$ 0
HMG Task Order No. 9, Amendment 8 – Hydrology and Hydraulic Modeling <ul style="list-style-type: none"> Phase 7.1 Model Update – Extend the Red River model from Grand Forks, ND to Drayton, ND. Continued funding of assistance for the USACE’s Maple River Aqueduct Physical and Numerical Model Phase 8 Model Update – Incorporate higher volume hydrology developed by the USACE and develop a 20-year event model 	September 30, 2014	\$310,000
HMG Task Order No. 10, Amendment 3 – Utilities <ul style="list-style-type: none"> No Scope change 	September 30, 2014	\$ 0
HMG Task Order No. 11, Amendment 1 – Design of WP-11, CR-20 Bridge <ul style="list-style-type: none"> No Scope change 	June 30, 2014	\$ 0
HMG Task Order No. 14, Amendment 1 – Transportation and Drainage <ul style="list-style-type: none"> No Scope change 	June 30, 2014	\$ 0
Total of HMG Task Order Amendments		\$ 660,000

Recommended New HMG Task Order 15

New HMG Task Order	Period of Performance	Budget (\$)
HMG Task Order No. 15, Amendment 0 – Draft Operations Plan	September 30, 2014	\$500,000
<ul style="list-style-type: none">Develop Draft Operations Plan		
	Total of Task Order	\$ 500,000

Recommended ProSource Task Order Amendment

ProSource Task Order Amendment	Period of Performance	Budget (\$)
ProSource Task Order No. 1, Amendment 1 – Land Acquisition Services	September 30, 2014	\$ 0
<ul style="list-style-type: none">No Scope change		
Total of Task Order		\$ 0

Recommended Ulteig Task Order Amendment

Ulteig Task Order Amendment	Period of Performance	Budget (\$)
Ulteig Task Order No. 1, Amendment 1 – Land Acquisition Services	September 30, 2014	\$ 0
<ul style="list-style-type: none">No Scope change		
Total of Task Order		\$ 0